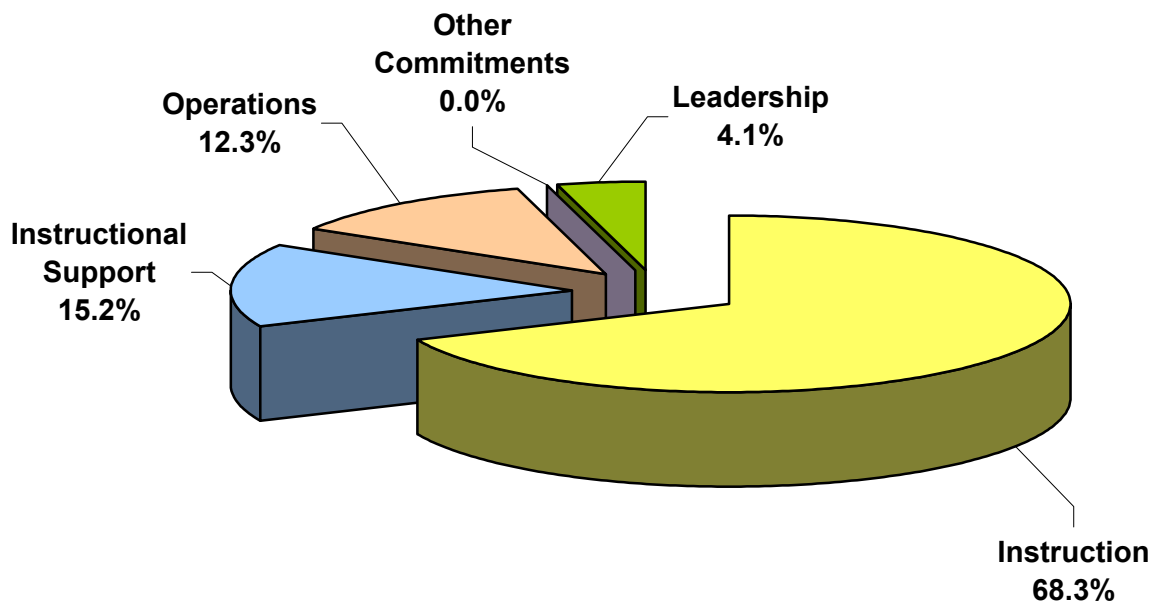
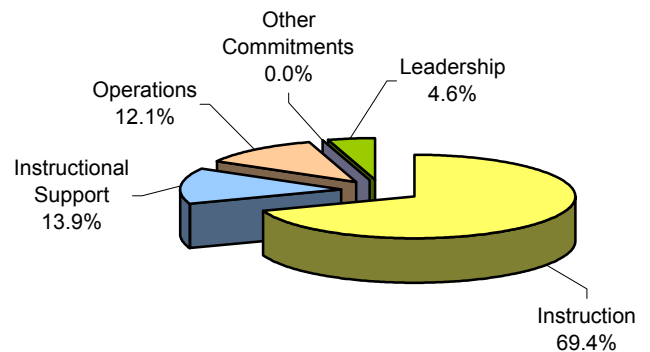


Cranston Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 2,714	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$19,586,919	\$7,217	68.3%
Instructional Support	\$4,367,160	\$1,609	15.2%
Operations	\$3,541,657	\$1,305	12.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,188,442	\$438	4.1%
Total Middle School Expenditures	\$28,684,177	\$10,569	100.0%
Total District & %-Middle School-To-District	\$123,812,320	\$11,546	23.2%